

Total expenditure excluding salary for infrastructure augmentation during the year (INR in Lakhs)



Maharaja Ganga Singh University

A State University of Higher Education for Dignity and Self-Reliance

Approved by UGC under Section 12B of the UGC Act 1956

NH 15, Jaisalmer Road, Bikaner-334004 (Raj.) India

<https://mgsubikaner.ac.in/>

(A) Recurring Expenditure continue...

Maharaja Gangasingh University, Bikaner

Budget Estimates 2021-2022

(Rs.in lacs)

S.No.	BUDGET HEADS	B.E. 2020-2021	Actual 2020-2021	B.E. 2021-2022
(b) Examination Expenditure				
1	Remuneration & O.T.			
	(a) Staff	90.00	52.23	90.00
	(b) Remuneration to Guest Faculty (Against Regular Post)	20.00	23.55	50.00
	(c) Remuneration to Guest Faculty (SFS)	40.00		
	(c) Examiners (Ph.D.)	7.00	2.15	5.00
	(d) Examiners (Except Ph.D.)	800.00	687.70	800.00
	(e) Centre Charges to Colleges	650.00	238.54	650.00
2	Postage & stamps	35.00	4.80	12.00
3	Vehicles Hiring	50.00	19.85	30.00
4	Contractual Services (D.W., Guards etc.)	150.00	170.89	150.00
5	Advertisement	40.00	22.58	20.00
6	Stationery & Printing	50.00	30.57	40.00
7	Refreshment	3.50	0.95	3.00
8	Computer Job Work (Examination)	100.00	45.65	100.00
9	Purchase of answer books	200.00	123.57	200.00
10	Printing of Question Papers	70.00	56.58	70.00
11	Printing of Degrees	10.00	25.69	30.00
12	Convocation Exp.	25.00	7.94	25.00
13	Purchase of Bardana	1.00	-	1.00
14	Purchase of Gold Medal	2.00	-	2.00
	Total of (b)	2343.50	1513.24	2278.00
	(A) Total of Recurring Expenditure (a+b)	3920.00	2788.24	4152.10

लेखाधिकारी
महाराजा गंगासिंह विश्वविद्यालय
बीकानेर