

Total Expenditure Incurred on Maintenance of Physical Facilities and Academic Facilities

2021-2022



Maharaja Ganga Singh University

A State University of Higher Education for Dignity and Self-Reliance

Approved by UGC under Section 12B of the UGC Act 1956

NH 15, Jaisalmer Road, Bikaner-334004 (Rajasthan), India

<https://mgsbikaner.ac.in>

(B) Non-Recurring Expenditure				
Maharaja Gangasingh University, Bikaner				
Budget Estimates 2022-2023				
(Rs.in lacs)				
S. No.	BUDGET HEADS	B.E 2021-2022	Actual 2021-22	B.E 2022-2023
1	Library Books, Journals, E-Books, E-Solutions, E-Content & Other Liabrary Activities	100.00	48.64	100.00
2	Furniture and Fixture	150.00	152.70	150.00
3	Office Machinery and Equipments	300.00	310.82	150.00
4	Lab. equipment & Plastic Ware	130.00	-	60.00
5	Estab. & Mgmt. of Computer Lab & Cyber Security	200.00	113.87	50.00
6	Furnishing of Guest House	15.00	-	30.00
7	Purchase of Vehicle	50.00	49.71	0.00
8	Campus Security (C.C. Tv. Etc.)	90.00	-	300.00
9	Smart Class	250.00	221.74	0.00
10	Historical Archives & Museum	10.00	-	10.00
11	Gratuity & Leave Encashment Fund	500.00	-	500.00
12	Corpus Fund	2.00	-	2.00
13	Smart Lab	10.00	-	10.00
14	Scholarship & Small Research Project	50.00	-	50.00
15	Scholarship for Sport Students	10.00	-	10.00
16	University Awards	2.00	-	2.00
17	Supply & Maintenance of Generators	20.00	-	20.00
18	Non Recurring Expenditure for SFS	5.00	-	5.00
19	Firewall Purchases & Fiber Networking	95.00	-	450.00
20	Social Service for COVID (PBM)	100.00	-	0.00
21	Digitalisation of University	500.00	-	500.00
22	Dept. of University (Env. Science, Comp. Sci., English, Microbiology, Fine Arts, Buss. Mgmt., Law, Geography) 50 Lakh Each	400.00	-	0.00
23	Other Departments-SFS (Yoga, Rajasthani, Library Science) 10 Lakh Each	30.00	-	30.00
Total of Non-Recurring Expenditure(B)		3,019.00	897.48	2,429.00

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Maharaja Gangasingh University, Bikaner		(A) Recurring Expenditure		
Budget Estimates 2022-2023		(Rs.in lacs)		
S. No.	BUDGET HEADS	B.E 2021-2022	Actual 2021-22	B.E 2022-2023
(a) Administrative Expenditure				
1	Salary			
	(i) Post Sanctioned under State Budget			
	(ii) Post Sanctioned under Univ. Own Income	450.00	440.83	500.00
	(iii) Remuneration (salary) to Retired Persons	650.00	615.67	700.00
	(iv) Leave Encashment & Gratuity	70.00	54.21	70.00
	(v) Pension & Pension Contribution	30.00	38.13	40.00
	Total (I to v)	15.00	15.29	20.00
2	T.A.	1,215.00	1,164.13	1,330.00
3	Medical & Mediclaim Policy	20.00	20.82	25.00
4	Telephone/Mobile	12.00	5.83	5.00
5	Internet Exp.			
6	Liveries	15.00	5.26	7.00
7	Tuition Fees Reimbursement		34.34	35.00
8	Journals and News papers	0.10	-	0.10
9	Running and Maintenance of Vehicles	0.60	0.46	0.60
10	Electric Exp.	0.40	0.21	0.40
11	Water Exp.	60.00	54.53	60.00
12	Games and Sports	40.00	51.83	50.00
13	Misc. expenses (Bank Charges, Project Exp. Annual Membership Fee)	8.00	6.99	8.00
14	Litigation /Legal Exp.	70.00	0.27	70.00
15	V.C.'s Discretionary Fund	100.00	19.63	50.00
16	Seminar, Symposium & Webinar	10.00	7.89	10.00
17	Professional Fee	1.00	1.00	1.00
18	Plantation and Maintenance of Garden	15.00	2.47	15.00
19	Repair & Maint. of Office Machinery & Equip.	2.00	2.40	2.50
20	Repair and maintenance of furniture & Fixture	15.00	-	0.00
21	Guest House Expenses	10.00	16.73	15.00
22	Preparation of Rules, Statutes, Ordinances etc.	5.00	2.40	5.00
23	Lab. Chemicles & Glass Ware.	5.00	1.51	5.00
24	Annual Sweeping work of Buildings	5.00	-	5.00
25	Shodh Peeth	110.00	12.79	50.00
26	Language Lab & E-Learning	15.00	10.96	15.00
27	Shodh Peeth	100.00	-	100.00
28	Language Lab & E-Learning	25.00	-	200.00
29	Research Eligibility Test	5.00	-	5.00
30	National Festival Exp.	2.00	1.38	2.00
31	Photography/Videography	2.00	1.97	2.50
32	Web Hosting etc. Exp.	1.50	-	2.00
33	Photostate Exp.	1.00	2.25	3.00
34	VC House Maintenance Exp.	1.00	2.88	3.00
35	AMC of Water Supply/Sanitary Maintenance	1.50	1.12	1.50
36	AMC of AC, Watercooler, R.O. Maintenance	1.50	2.04	2.50
37	AMC of Computer, UPS etc. Maintenance	2.00	0.52	2.50
38	AMC & Rent of Generators	12.00	9.91	12.00
39	AMC of EPBAX	0.50	0.48	1.00
40	AMC of Flex Printing	0.00	-	2.50
41	Student Union Exp.	3.00	-	3.00
42	Acredation Fees, BCI, NCTE, UGC, AIU, IQAC	7.00	13.50	15.00
	Publication	20.00	-	20.00
	Inovation Center Startup	20.00	-	20.00
	Total of (a)	1939.10	1458.50	2162.10

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(A) Recurring Expenditure continue...

Maharaja Gangasingh University, Bikaner

Budget Estimates 2022-2023

(Rs.in lacs)

S. No.	BUDGET HEADS	B.E 2021-2022	Actual 2021-22	B.E 2022-2023
(b) Examination Expenditure				
1	Remuneration & O.T.			
	(a) Staff	90.00	92.83	90.00
	(b) Remuneration to Guest Faculty (Against Regular Post, Vidhya Sambal Yojna)	50.00	68.57	250.00
	(c) Remuneration to Guest Faculty (SFS)			
	(c) Examiners (Ph.D.)	5.00	2.32	5.00
	(d) Examiners (Except Ph.D.)	800.00	414.02	800.00
	(e) Centre Charges to Colleges	650.00	193.29	650.00
2	Postage & stamps	12.00	8.58	12.00
3	Vehicles Hiring	30.00	30.09	30.00
4	Contractual Services (D.W., Guards etc.)	150.00	177.78	250.00
5	Advertisement	20.00	17.45	30.00
6	Stationery & Printing	40.00	12.75	40.00
7	Refreshment	3.00	4.02	5.00
8	Computer Job Work (Examination)	100.00	51.58	200.00
9	Purchase of answer books	200.00	79.16	350.00
10	Printing of Question Papers	70.00	77.48	100.00
11	Printing of Degrees	30.00	-	40.00
12	Convocation Exp.	25.00	4.91	25.00
13	Purchase of Bardana	1.00	-	0.00
14	Purchase of Gold Medal	2.00	1.00	2.00
	Total of (b)	2278.00	1235.83	2879.00
	(A) Total of Recurring Expenditure (a+b)	4217.10	2694.33	5041.10