Total expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the year



Maharaja Ganga Singh University

A State University of Higher Education for Dignity and Self-Reliance Approved by UGC under Section 12B of the UGC Act 1956

NH 15, Jaisalmer Road, Bikaner-334004 (Raj.) India <u>https://mgsubikaner.ac.in/</u>

(A) Recurring Expenditure Budget Estimates 2021-2022 (Rs.in lacs)				
S. No.	BUDGET HEADS	B.E. 2020-2021	Actual 2020-2021	B.E
) Adı	nnistrative Expenditure	1	2020-2021	2021-2022
1	Salary			
	(i) Post Sanctioned under State Budget	400.00	415.00	
	(ii) Post Sanctioned under Univ. Own Income	600.00	533.79	450.00
	(iii) Remuneration (salary) to Retired Persons	60.00	47.63	70.00
	(iv) Leave Encashment & Gratuity	10.00	23.82	30.00
2	T.A. Total (I to v)	1,070.00	1,020.24	1,200.00
3	Medical & Mediclaim Policy	25.00	8.66	20.00
4	Telephone/Mobile/Internet Exp.	12.00	9.98	12.00
5	Liveries	15.00	15.38	15.00
6	Tuition Fees Reimburshment	0.10		0.10
7	Journals and News papers	0.50	0.70	0.60
8	Running and Maintenance of Vehicles	0.40	0.35	0.40
9	Electric Exp.	60.00	53.12	60.00
	Water Exp.	40.00	28.25	40.00
11	Games and Sports	15.00	7.38	8.00
12	Misc. expenses (Bank Charges, Project Exp. Annual Membership Fee	50.00	30.74	70.00
	Chigation /Legal Exp.	25.00	35.64	100.00
14	V.C.'s Discretionary Fund	15.00	2.62	10.00
	Seminar, Symposium & Webinar	1.00	0.06	1.00
	Professional Fee	1.50	1.45	15.00
	Pension & Pension Contribution	15.00	1.45	2.00
	Caniztion and Misintenance of Garden	15.00	15.42	15.00
19 1	Repair & Maint, of Office Machinery & Equip.	10.00	9.70	15.00
0	Repair and maintenance of furniture & Figture	5.00	0.24	10.00
1 1	Guest House Expenses	5.00	1.65	5.00
	reparetion of Rules. Statutes, Ordinances etc.	5.00	-	5.00
3 4	ab. Chemicles & Glass Ware.	110.00	-	5.00
4 1	Annual Sweeping work of Buildings	10.00	10.31	110.00
5 1	anguage Lab & Shodh Peech	5.00		15.00
5 R	esearch Eligibility Test	25.00	-	0.00
7 N	iational Festival Exp.	5.00		
S P	hotography/Videography	2.00	0.15	<u>5.00</u> 2.00
2 Vu	eb Hosting etc. Exp.	1.00	0.91	
PI	hotostate Exp.	1.50	1.36	2.00
	C House Maintenance Exp.	1.00	0.59	1.50
	MC of Water Supply System	1.00	1.49	
A	MC of Electric Work	1.50	-	1.00
Al	MC of Computer, UPS etc. Maintenance	1.50	0.85	1.50
	AC & Rent of Generators	2.00		1.50
	Ident Union Exp.	2.00	8.95	2.00
An	redetion Res. BCI NOTE LICO	2.00		12.00
AB	redation Fees, BCI. NCTE, UGC, AIU, IQAC	5.00	6.74	3.00
TAN	AC of EPBAX	0.50	0.85	7.00
	Total of (a)	1576.50	1275.00	0.50
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	Maharaja Gangasingh Unive	(A) Recurring rsity, Bikaner		continue	
Bud	get Estimates 2021-2022	5	in lacs)		
S. No.	BUDGET HEADS	B.E. 2020-2021	Actual 2020-2021	B.E 2021-2022	
	mination Expenditure				
1	Remuneration & O.T.				
	(a) Staff	90.00	52.23	90.00	
	(b) Remuneration to Guest Faculty (Against Regular Post)	20.00			
	(c) Remuneration to Guest Faculty (SFS)	40.00	23.55	50.00	
	(c) Examiners (Ph.D.)	7.00	2.15	5.00	
	(d) Examiners (Except Ph.D.)	800.00	687.70	800.00	
	(c) Centre Charges to Colleges	650.00	238.54	650.00	
2	Postage & stamps	35.00	4.80	12.00	
3	Vehicles Hiring	50.00	19.85	30.00	
4	Contractual Services (D.W., Guards etc.)	150.00	170.89	150.00	
5	Advertisement	40.00	22.58		
6	Stationery & Printing	50.00	30.57	20.00	
7	Refreshment	3.50	0.95	40.00	
8	Computer Job Work (Examination)	100.00	45.65	3.00	
9	Purchase of answer books	200.00	123.57	100.00	
10	Printing of Question Papers	70.00	56.58	200.00	
11	Printing of Degrees	10.00		70.00	
12	Convocation Exp.	25.00	25.69	30.00	
13	Purchase of Bardana		7.94	25.00	
14	Purchase of Gold Medal	1.00	-	1.04	
	Total of (b)	2.00		2.0	
		2343.50	1513.24	2278.0	
-	(A)Total of Recurring Expenditure (a+b)	3920.00	2788.24	4152.1	

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No.	BUDGET HEADS	(Rs	in land	
I	DODGET MEADS			
1 8		B.E. 2020-2021	Actual 2020-2021	B.E 2021-2022
	Library Books, Journals, E-Books, E-Solutions, E-Content	100.00	46.80	
2 F	Furniture and Fixture	70.00	2.17	100.00
	Office Machinery and Equipments	15.00	5.74	150.00
4 I	Lab. equipment & Plastic Ware	130.00		300.00
5 I	Estab. & Mgmt. of Computer Lab & Cyber Security	100.00		130.00
	Furnishing of Guest House	5.00		200.00
1	Purchase of Vehicle			15.00
		20.00		50.00
1	Campus Security (C.C. Tv. Etc.)	50.00	-	90.00
	Smart Class	60.00	-	250.00
	Historical Archives & Museum	30.00	43.67	10.00
	Gratuity & Leave Encashment Fund	2,000.00	-	500.00
	Corpus Fund	2.00	-	2.00
	Smart Lab	125.00	-	10.00
14	Firewall Purchases	15.00	-	
5 5	Scholarship & Small Research Project	50.00		25.00
6	Scholarship for Sport Students	10.00		50.00
17 1	University Awards	2.00		10.00
8 3	Supply & Maintenance of Generators	20.00		2.00
	Non Recurring Expenditure for SFS	5.00	-	20.00
1	Fiber Networking	5.00		5.00
-	Social Service for COVID (PBM)		-	70.00
-	Digitalisation of University			100.00
				500.00
3	Dept. of University (Env. Science, Comp. Sci., English, Microbiology, ine Arts, Buss. Mgmt., Law, Geography) 50 Lakh Each	-	-	
4 1	ther Departments-SFS (Yoga, Rajasthani, Library Science) 0 Lakh Each	-	-	400.00

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(C) Capital Expenditure (Works) Or

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BUDGET HEADS B.E. 2009-2001 PEL 2009-2001 PEL 20000 PEL 2009-2001 PEL 20000 PEL 200000	udg	et Estimates 2021-2022	ty, Bikaner (Rs.in lacs)			
1 Construction of Indoor Sports Complex 2,000.00 2,000.00 1,00 2 Construction of Auditorium cum Convocation Hall 2,000.00 1,00 3 Const. of Acadamic Buildings (Science + Law) 84.00 76.00 1.00 4 Solar Plants & Road Lighting in Campus 100.00 - 22 5 Interlocking Work 20.00 - 1 7 Works Related to Adopted village 100.00 - 2 8 Const. Of C.C. Roads, BT Road, Graval road and Protection 100.00 83.55 1 9 Repair, Renovation & construction of Boundary Wall 15.00 11.33 2 10 Construction of Girls Hostel 25.00 11.96 11.33 11 Extention of Administrative Block 25.00 11.96 12 12 Extention of Mouse & Furnishing 30.00 21.95 11 12 Extention of New Cellor 50.00 - 22 13 Construction of New Cellor 50.00 - 22 14 Construction of New Cellor 50.00 3.59 10 </th <th></th> <th></th> <th></th> <th></th> <th>B.E</th>					B.E	
2 Construction of Auditorium cum Convocation Hall 2,000.00 2,000.00 1,00 3 Const. of Acadamic Buildings (Science + Law) 84.00 76.00 11 4 Solar Plants & Road Lighting in Campus 100.00 - 22 5 Interlocking Work 20.00 - 11 7 Works Related to Adopted village 100.00 - 2 8 Const. Of C.C. Roads, BT Road, Graval road and Protection 100.00 83.55 3 9 Repair, Renovation & construction of Boundary Wall 11.5.00 11.33 2 10 Construction of Administrative Block 25.00 11.96 3 11 Extention of Administrative Block 25.00 11.96 3 12 Extention of Administrative Block 25.00 11.96 3 13 Construction of New Cellor 50.00 - 22 14 Construction of New Cellor 50.00 - 22 15 changing its contours, edding ornamental features or planting trees and herehal Park etc.)	1	Construction of Indoor Sports Complex		2020-2021	2021-2022	
3 Const. of Acadamic Buildings (Science + Law) 84.00 76.00 11 4 Solar Plants & Road Lighting in Campus 100.00 - 22 5 Interlocking Work 20.00 - 21 6 Rain Water storage tank & CWR 20.00 17.11 31 7 Works Related to Adopted village 10.00 - - 8 Const. Of C.C. Roads, BT Road, Graval road and Protection 100.00 83.55 32 9 Repair, Renovation & Construction of Boundary Wall 15.00 11.33 32 10 Construction of Girls Hostel 351.00 265.00 116 11 Extention of Administrative Block 25.00 11.96 71 12 Extention of Guest House 10.00 - 22 13 Construction of New Cellor 50.00 - 22 14 Construction of New Cellor 50.00 - 22 15 changing its contours, adding ornamental features or planting trees and herbal Park etc.) 12 13 10 17 Drinkinge Architecture 40.00 23.70 <td></td> <td>Construction of Auditorium cum Convocation Hall</td> <td>2,000.00</td> <td>2,000.00</td> <td>1,000.0</td>		Construction of Auditorium cum Convocation Hall	2,000.00	2,000.00	1,000.0	
4 Solar Plants & Road Lighting in Campus 100.00 - 2 5 Interlocking Work 20.00 - - 6 Rain Water storage tank & CWR 20.00 17.11 7 Works Related to Adopted village 10.00 - 8 Const. Of C.C. Roads, BT Road, Graval road and Protection work around MGSU Campus 100.00 83.55 9 Repair, Renovation & construction of Boundary Wall (Including, Girls Hostel & Sports Zone etc.) 15.00 11.33 10 Construction of Girls Hostel 351.00 265.00 110 11 Extention of Administrative Block 10.00 - - 12 Extention of Guest House 10.00 - - - 13 Const. of V.C. House & Furnishing 30.00 21.95 11 14 Construction of New Cellor 50.00 8.72 5 15 changing tis contours, adding ornamental features or planting trees and herbal Park etc.) 125.00 3.59 10 17 Drinking Water Connection with New Pipe Line 200.00 170.00 3 18 Redubishment of University Gate Adopting			84.00	76.00	150.0	
5 Interlocking Work 20.00 - 6 Rain Water storage tank & CWR 20.00 17.11 7 Works Related to Adopted village 10.00 - 8 Const. Of C.C. Roads, BT Road, Graval road and Protection 100.00 83.55 9 Repair, Removation & construction of Boundary Wall 15.00 11.33 2 10 Const. Of C.C. Roads, BT Road, Graval road and Protection 100.00 83.55 3 9 Repair, Removation & construction of Boundary Wall 15.00 11.33 2 11 Extention of Administrative Block 25.00 11.96 3 12 Extention of Guest House 10.00 - 2 13 Const. of V.C. House & Furnishing 30.00 21.95 1 14 Const.ord Work Cellor 50.00 - 20 15 changing its contours, adding ornamental features or planting trees and herbal Park etc.) 15 3.59 10 16 Mise, Works (nal. Repair, Removation, Alterntion & Other Maintainee) 125.00 3.59 10 17 Drinking Water Connection with New Pipe Line 200.00 <td></td> <td></td> <td></td> <td>70.00</td> <td>200.0</td>				70.00	200.0	
6 Rain Water storage tank & CWR 20.00 17.11 7 Works Related to Adopted village 10.00 - 8 Const. Of C.C. Roads, BT Road, Graval road and Protection 100.00 83.55 9 Repair, Renovation & construction of Boundary Wall 15.00 11.33 9 Repair, Renovation & construction of Boundary Wall 15.00 11.33 10 Construction of Girls Hostel & Sports Zone etc.) 10.00 - 11 Extention of Girls Hostel & Sports Zone etc.) 10.00 - - 12 Extention of Girls Hostel & Sports Zone etc.) 10.00 - - - 13 Construction of New Cellor 50.00 - - - - - - - 20 14 Construction of New Cellor 50.00 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 - -	and the second second second		20.00		50.0	
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8 Const. Of C.C. Roads, BT Road, Graval road and Protection work around MCSU Campus 100.00 83.55 9 Repair, Renovation & construction of Boundary Wall (Including, Girls Hostel & Sports Zone etc.) 15.00 11.33 10 Construction of Girls Hostel & Sports Zone etc.) 100.00 67.50 11 Extention of Administrative Block 25.00 11.96 12 Extention of Guest House 10.00 - 22 12 Extention of Guest House & Furnishing 30.00 21.95 11 13 Const. of V.C. House & Furnishing 30.00 21.95 11 14 Construction of New Cellor 50.00 - 20 15 changing its contours, adding ornamental features or planting trees and herbal Park etc.) 125.00 3.59 10 16 Mise. Works (Int. Repair, Renovation, Alteration & Other Maintainec) 125.00 3.59 10 17 Drinking Water Connection with New Pipe Line 200.00 170.00 31 18 Refurbishment of University Gate Adopting Aroma of Bikaner 40.00 23.70 19 Construction of Class Rooms on Academic Block-I (Science 20.00 -			10.00		10.0	
9 Repair, Renovation & construction of Boundary Wall (Including, Girls Hostel & Sports Zone etc.) 15.00 11.33 21 10 Construction of Girls Hostel 351.00 265.00 10 11 Extention of Administrative Block 25.00 11.96 7 11 Extention of Guest House 10.00 - 2 12 Extention of Mew Cellor 50.00 - 20 13 Construction of New Cellor 50.00 - 20 14 Construction of New Cellor 50.00 - 20 15 chang Sceping (improve the aesthetic appearance of land by trees and herbal Park etc.) 125.00 8.72 5 16 Misc. Works (insl. Repair, Rennovetion, Alteration & Other Maintaince) 125.00 3.59 10 17 Drinking Water Connection with New Pipe Line 200.00 170.00 3 18 Refurbishment of University Gate Adopting Aroma of Bikaner 40.00 23.70 19 Const. of Health Cum Day Care Center/ Student Support 50.00 - 21 Construction of Class Rooms on Academic Block-I (Science 20.00 - 22<		Const. Of C.C. Roads, BT Road, Graval road and Protection	100.00			
11 Extention of Administrative Block 25.00 11.96 12 Extention of Guest House 10.00 - 22 13 Const. of V.C. House & Furnishing 30.00 21.95 11 14 Construction of New Cellor 50.00 - 20 14 Construction of New Cellor 50.00 - 20 15 changing its contours, adding ornamental features or planting trees and herbal Park etc.) 50.00 8.72 5 16 Misc. Works (inel Repair, Renovation, Alteration & Other Maintaince) 125.00 3.59 10 17 Drinking Water Connection with New Pipe Line 200.00 170.00 34 18 Refurbishment of University Gate Adopting Aroma of Bikaner Region Heritage Architecture 40.00 23.70 19 Const. of Health Cum Day Care Center/ Student Support System 50.00 - 20 Parking Sheds 75.00 71.13 10 21 Construction of Class Rooms on Academic Block-I (Science: 20.00 - - 22 UGC Innovation Center 115.00 113.63 30 23 Student Study and Learn	9		15.00	· 11.33	20.0	
12 Extention of Guest House 10.00 - 2 13 Const. of V.C. House & Furnishing 30.00 21.95 1 14 Construction of New Cellor 50.00 - 20 Land Scaping (improve the aesthetic appearance of land by changing its contours, adding ornamental features or planting trees and herbal Park etc.) 50.00 8.72 5 16 Mise. Works (incl. Repair, Rennovation, Alteration & Other Maintaince) 125.00 3.59 10 17 Drinking Water Connection with New Pipe Line 200.00 170.00 30 18 Refurbishment of University Gate Adopting Aroma of Bikaner Region Heritage Architecture 40.00 23.70 20 Parking Sheds 75.00 71.13 100 21 Const. of Health Cum Day Care Center/ Student Support System. 50.00 - 23.70 20 Parking Sheds 75.00 71.13 100 21 Construction of Class Rooms on Academic Block-I (Science 20.00 - 22 UGC Innovation Center 115.00 113.63 30 23 Student Study and Learning Center 400.00 - - <t< td=""><td>10</td><td>and a state of the second state of the second</td><td>351.00</td><td>265.00</td><td>100.0</td></t<>	10	and a state of the second	351.00	265.00	100.0	
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14 Construction of New Cellor 50.00 - 20 Land Scaping (improve the aesthetic appearance of land by changing its contours, adding ornamental features or planting trees and herbal Park etc.) 50.00 8.72 5 16 Mise. Works (Incl. Repair, Rennovation, Alteration & Other Maintaince) 125.00 3.59 10 17 Drinking Water Connection with New Pipe Line 200.00 170.00 3 18 Refurbishment of University Gate Adopting Aroma of Bikaner Region Heritage Architecture 40.00 23.70 19 Constr. of Health Cum Day Care Center/ Student Support System 50.00 - - 20 Parking Sheds 75.00 71.13 100 21 Construction of Class Rooms on Academic Block-I (Science 20.00 - 22 UGC Innovation Center 115.00 113.63 34 23 Student Study and Learning Center 400.00 - - 24 Development of Park 100.00 50.00 156 25 Student Study and Learning Center 5.00 12.60 - 26 C/o 33.33 Mit Cycling Velodrome at MGSU, Bikaner 950.00 239.59	12	Extention of Guest House	10.00	-	25.0	
Land Scaping (improve the aesthetic appearance of land by changing its contours, adding ornamental features or planting treas and herbal Park etc.) 50.00 8.72 5 16 Misc. Works (incl. Repair, Rennovation, Alteration & Other Maintaince) 125.00 3.59 10 17 Drinking Water Connection with New Pipe Line 200.00 170.00 3 18 Refurbishment of University Gate Adopting Aroma of Bikaner Region Heritage Architecture 40.00 23.70 19 Const. of Health Cum Day Care Center/Student Support System 50.00 - 20 Parking Sheds 75.00 - 21 Construction of Class Rooms on Academic Block-I (Science: 20.00 - 22 UGC Innovation Center 115.00 113.63 34 23 Student Study and Learning Center 400.00 - - 24 Development of Park 100.00 50.00 156 25 Student Facilities Center 5.00 12.60 - 26 C/6 333.33 Mtr Cycling Velodrome at MGSU, Bikaner 950.00 239.59 756 26 Student Facilities Center 15.00 - - - <t< td=""><td>13</td><td>Const. of V.C. House & Furnishing</td><td>30.00</td><td>21.95</td><td>10.00</td></t<>	13	Const. of V.C. House & Furnishing	30.00	21.95	10.00	
15 changing its contours, adding ornamental features or planting trees and herbal Park etc.) 50.00 8.72 5 16 Misc. Works (inel. Repair, Rennovation, Alterntion & Other Maintaince) 125.00 3.59 10 17 Drinking Water Connection with New Pipe Line 200.00 170.00 3a 18 Refurbishment of University Gate Adopting Aroma of Bikaner Region Heritage Architecture 40.00 23.70 19 Const. of Health Cum Day Care Center/ Student Support System 50.00 - 20 Parking Sheds 75.00 71.13 100 21 Construction of Class Rooms on Academic Block-I (Science 20.00 - 22 UGC Innovation Center 115.00 113.63 3a 23 Student Study and Learning Center 400.00 - - 24 Development of Park 1000.00 50.00 15a 25 Student Study and Learning Center 5.00 12.60 - 26 C/o 333.33 Mtr Cycling Velodrome at MGSU, Bikaner 950.00 239.59 75a 26 C/o 333.33 Mtr Cycling Velodrome at MGSU, Bikaner 950.00 - -	14		50.00	-	200.00	
17 Drinking Water Connection with New Pipe Line 200.00 170.00 31 18 Refurbishment of University Gate Adopting Aroma of Bikaner Region Heritage Architecture 40.00 23.70 19 Const. of Health Cum Day Care Center/Student Support System 50.00 - 20 Parking Sheds 75.00 71.13 100 21 Construction of Class Rooms on Academic Block-I (Science 20.00 - 22 UGC Innovation Center 115.00 113.63 30 23 Student Study and Learning Center 400.00 - - 24 Development of Park 100.00 50.00 150 25 Student Facilities Center 5.00 12.60 - 26 C/o 333.33 Mtr Cycling Velodrome at MGSU, Bikaner 950.00 239.59 750 26 C/o 333.33 Mtr Cycling Velodrome at MGSU, Conter 15.00 - - 27 Establishment of Solid Waste Management System 10.00 - - 27 Establishment of University Exam Center 15.00 - - - 29 Establishment of University Exam Center	15	changing its contours, adding ornamental features or planting	50.00	8.72	50.00	
18 Refurbishment of University Gate Adopting Aroma of Bikaner Region Heritage Architecture 40.00 23.70 19 Const. of Health Cum Day Care Center/Student Support System 50.00 - 20 Parking Sheds 75.00 71.13 100 21 Construction of Class Rooms on Academic Block-I (Science 20.00 - 22 UGC Innovation Center 115.00 113.63 34 23 Student Study and Learning Center 400.00 - - 24 Development of Park 100.00 50.00 156 25 Student Study and Learning Center 400.00 - - 24 Development of Park 100.00 50.00 156 25 Student Facilities Center 5.00 12.60 - 26 C/o 333.33 Mit Cycling Velodrome at MGSU, Bikaner 950.00 239.59 756 27 Establishment of Solid Waste Management System 10.00 - - - 29 Establishment of University Exam Center 15.00 - - - - 30 Desalination Plant 20.00	16	Misc. Works (Incl. Repair, Rennovation, Alteration & Other Maintaince)	125.00	3.59	100.00	
Region Heritage Architecture 40.00 23.70 19 Const. of Health Cum Day Care Center/Student Support System 50.00 - 20 Parking Sheds 75.00 71.13 100 21 Construction of Class Rooms on Academic Block-I (Science 20.00 - 22 UGC Innovation Center 115.00 113.63 34 23 Student Study and Learning Center 400.00 - - 24 Development of Park 100.00 50.00 156 25 Student Facilities Center 5.00 12.60 - 26 C/0 333.33 Mtr Cycling Velodrome at MGSU, Bikaner 950.00 239.59 756 27 Establishment of Solid Waste Management System 10.00 - - 27 Establishment of Solid Waste Management System 10.00 - - 28 Tubeweil & System Establishment 20.00 - - - 29 Establishment of University Exam Center 15.00 - - - 30 Desalination Plant 20.00 - - - - - <td>17</td> <td>Drinking Water Connection with New Pipe Line</td> <td>200.00</td> <td>170.00</td> <td>30.00</td>	17	Drinking Water Connection with New Pipe Line	200.00	170.00	30.00	
20 Parking Sheds 75.00 71.13 100 21 Construction of Class Rooms on Academic Block-I (Science 20.00 - 22 UGC Innovation Center 115.00 113.63 30 23 Student Study and Learning Center 400.00 - 24 Development of Park 100.00 50.00 156 25 Student Facilities Center 5.00 12.60 26 C/o 333.33 Mtr Cycling Velodrome at MGSU, Bikaner 950.00 239.59 756 27 Establishment of Solid Waste Management System 10.00 - - - 29 Establishment of University Exam Center 15.00 - - - - 30 Desalination Plant 20.00 -	18	Region Heritage Architecture	40.00	23.70	-	
21 Construction of Class Rooms on Academic Block-I (Science 20.00 - 22 UGC Innovation Center 115.00 113.63 34 23 Student Study and Learning Center 400.00 - - 24 Development of Park 100.00 50.00 156 25 Student Facilities Center 5.00 12.60 26 C/0 333.33 Mtr Cycling Velodrome at MGSU, Bikaner 950.00 239.59 756 27 Establishment of Solid Waste Management System 10.00 - - 27 Establishment of Solid Waste Management System 10.00 - - 28 Tubewell & System Establishment 20.00 - - - 29 Establishment of University Exam Center 15.00 - - - - 30 Desalination Plant 20.00 - - - - - - 31 Construction ofAcadamic Buildings (TWO) - - - - 50 32 Gate of Sports Complex - - - 50 - -		System	50.00	-	-	
22 UGC Innovation Center 115.00 113.63 34 23 Student Study and Learning Center 400.00 - 24 Development of Park 100.00 50.00 156 25 Student Facilities Center 5.00 12.60 - 26 C/o 333.33 Mtr Cycling Velodrome at MGSU, Bilkaner 950.00 239.59 756 27 Establishment of Solid Waste Management System 10.00 - - 28 Tubewell & System Establishment 20.00 - - 29 Establishment of University Exam Center 15.00 - - 30 Desalination Plant 20.00 - - - 31 Construction ofAcadamic Buildings (TWO) - - - 50 32 Gate of Sports Complex - - 50 33 Statue of Mahatma Gandhi - - 20 34 Center Store for Storage of Damage Material - - 50 35 Construction Real - - 50			75.00	71.13	100.00	
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Maharaja Gangasingh University, Bikaner

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